

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	16,782.21	\$15,195.91	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	479.10	\$779.92	2	58,258.50	\$13,568.79	94	\$0.00	0.00%
Residential Home Energy Services - Measures	108,646.30	\$113,520.64	141	582,793.50	\$551,832.40	551	\$1,269,647.97	43.46%
Residential Home Energy Services - RCS	0.00	\$17,555.00	81	0.00	\$78,515.00	291	\$162,441.52	48.33%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,611.60	\$10,544.00	20	60,077.20	\$43,914.00	63	\$0.00	0.00%
Residential Consumer Products	21,550.00	\$3,007.50	73	67,957.40	\$11,474.38	161	\$0.00	0.00%
Residential Lighting	452,472.40	\$49,626.40	2,062	1,902,366.30	\$172,744.95	8,106	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,617.53	28	0.00	\$120,539.17	111	\$0.00	0.00%
Res Subtotal	598,759.40	\$210,650.99	2,407.00	2,688,235.11	\$1,007,784.60	9,383	\$1,432,089.50	
Res % of Total	64.87%	59.31%	98.41%	78.20%	74.93%	98.31%	57.26%	
Low-Income Single Family Retrofit	18,438.05	\$10,720.64	21	121,297.97	\$105,816.11	98	\$353,972.54	29.89%
Low-Income Multi-Family Retrofit	998.50	\$353.22	1	3,185.20	\$2,754.67	3	\$0.00	0.00%
LI Subtotal	19,436.55	\$11,073.86	22.00	124,483.17	\$108,570.78	101	\$353,972.54	
LI % of Total	2.11%	3.12%	0.90%	3.62%	8.07%	1.06%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	504.00	\$300.00	2	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	2,637.96	\$527.59	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,290.63	2	\$382,252.05	0.34%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	153,031.16	\$51,815.52	3	\$0.00	0.00%
C&I Small Business	20,992.20	\$13,420.99	5	62,331.29	\$41,775.49	13	\$332,577.14	12.56%
C&I Multifamily Retrofit	130,066.80	\$111,099.57	3	135,016.90	\$115,695.66	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	153,702.87	\$8,895.00	9	271,335.75	\$17,260.00	35	\$0.00	0.00%
C&I Subtotal	304,761.87	\$133,415.56	17.00	624,857.06	\$228,664.89	60	\$714,829.19	
C&I % of Total	33.02%	37.57%	0.70%	18.18%	17.00%	0.63%	28.58%	
Total	922,957.82	\$355,140.41	2,446	3,437,575.34	\$1,345,020.27	9,544	\$2,500,891.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.